

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<div>Program Progress:</div>							
PJs in State: 31							
% of Funds Committed	95.85 %	94.29 %	10	96.48 %	47	46	
% of Funds Disbursed	92.16 %	85.65 %	9	89.00 %	59	61	
Leveraging Ratio for Rental Activities	1.78	6.31	19	4.81	18	23	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.14 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.10 %	64.12 %	3	70.99 %	94	92	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	100.00 %	72.51 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	35.59 %	1	45.84 %	99	98	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	96.12 %	100	100	
<div>Overall Ranking:</div>							
			In State:	1 / 31	Nationally:	98 98	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$9,243	\$19,151		\$27,889	60 Units	9.10 %	
Homebuyer Unit	\$24,112	\$18,920		\$15,632	205 Units	31.20 %	
Homeowner-Rehab Unit	\$59,555	\$28,922		\$21,037	189 Units	28.80 %	
TBRA Unit	\$7,494	\$3,937		\$3,206	203 Units	30.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Polk County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,430	\$63,057	\$60,138
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	11.7	47.3	22.2	8.3
Black/African American:	85.0	38.0	72.5	75.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	0.0	0.0

ETHNICITY:

Hispanic	3.3	10.7	5.3	16.7
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HOUSEHOLD SIZE:

1 Person:	16.7	12.7	43.4	19.4
2 Persons:	25.0	20.5	34.4	27.8
3 Persons:	33.3	39.0	10.6	30.6
4 Persons:	18.3	14.6	7.4	2.8
5 Persons:	5.0	5.4	3.2	8.3
6 Persons:	1.7	3.9	0.5	11.1
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.5	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	23.9	8.5	22.2
Elderly:	0.0	1.5	72.0	2.8
Related/Single Parent:	0.0	41.5	14.8	66.7
Related/Two Parent:	0.0	27.8	4.2	8.3
Other:	0.0	2.4	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	83.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	16.7	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Polk County State: FL Group Rank: 98
 (Percentile)
 State Rank: 1 / 31 PJs Overall Rank: 98
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	95.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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